

Middletown School District

Linden Elementary School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,477	50.4%
Substitutes	\$151	1.7%
Instructional Paraprofessionals	\$578	6.5%
Pupil-Use Technology	\$114	1.3%
Instructional Materials	\$150	1.7%
Total	\$5,470	61.6%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$7	0.1%
Library & Media	\$73	0.8%
Extracurricular	\$71	0.8%
Student Health/Services	\$17	0.2%
Curriculum Development	\$59	0.7%
Staff Development	\$37	0.4%
Sabbaticals	\$0	0.0%
Program Management	\$61	0.7%
Therapists, Psychologists	\$585	6.6%
Total	\$910	10.2%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$640	7.2%
Food Service	\$214	2.4%
Safety	\$0	0.0%
Building Upkeep	\$988	11.1%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$1,842	20.7%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$494	5.6%
School Office	\$170	1.9%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$664	7.5%

#2 Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

Expenditures: **\$1,528,371**
 School Enrollment (ADM): **172**
 School Per Pupil: **\$8,886**

(See Chart #2a for Comparison to Last Year)

